

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2000 - JUNE 30, 2001**

COUNTY OF SAN DIEGO
BOARD OF SUPERVISORS
2001 JUL 22 AM 8:56

TRICIA D. JUSTINA
CLERK OF THE BOARD
OF SUPERVISORS

1. DEPARTMENT/COURT INFORMATION:

Department/Court: Sheriff's Dept

Division/Unit:

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	819	Hours	177,095	x	\$16.05	=	2,842,374.75
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Types of work performed by GENERAL VOLUNTEERS in this category:

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	_____	Hours	_____	x	\$ 15.39	=	_____
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

<u>Position</u>	<u>Hours</u>	x	<u>VCL</u>	=	<u>Dollar Benefit</u>
_____	_____	x	_____	=	\$ _____

No. Vol	_____	Total Hours	_____	Total Value	\$ _____
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar</u>	<u>Benefit</u>
2a: 819	177,095	\$ 16.05	
2b: _____	_____	\$	
2c: _____	_____	\$	

TOTALS: _____	\$ 2,842,374.75
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, airtime, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

<u>Item Donated</u>	<u>Value</u>	<u>Item Donated</u>	<u>Value</u>
Vehicle	\$ 10,000	Cash	\$ 5,000
Vehicle	\$ 10,000	Cash	\$ 11,000

TOTAL VALUE \$ 36,000

4. VOLUNTEER PROGRAM COSTS:

- a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours 200 x Rate \$ 27.69 =

\$ 8,307.00

- b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hour 1352 x Rate \$ 33.00 =

\$ 113,256.00

- c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	<u>Cost</u>
<u>Uniforms/Equipment</u>	<u>\$46,000.00</u>
<u>Training</u>	<u>\$15,000.00</u>
<u>Supplies</u>	<u>\$7,500.00</u>

TOTAL OF OTHER PROGRAM COSTS

=

\$ 68,500.00

- d. TOTAL OF VOLUNTEER PROGRAM COST =
(add 4a, 4b, and 4c)

\$ 190,063.00

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 2,842,374.75

b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 36,000.00

ADD a + b \$ 2,878,374.75

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$ 190,063.00)

TOTAL PROGRAM BENEFIT \$ 2,688,311.75

6. **RECRUITING:**

Please describe your recruiting programs:

Setting up displays about the Volunteer Programs at Community events, County events along with media and newspaper articles about Volunteer program and events, including the Senior Volunteer Program, Search and Rescue Volunteers, and Law Enforcement Reserves and Citizen Volunteers.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Volunteers search for missing children. Honor Guard at Law Enforcement Appreciation night at the Padres, fingerprinting of kids throughout the county. I.e.; Del Mar Fair, 10 Leadership Day, and other Community events. Reserves assist Law Enforcement Deputies on routine patrol functions. They perform extra patrol duties at Community and Sporting events. Search and Rescue Volunteers assist in searching for lost or missing children and adults. Providing Law Enforcement assistance in the desert areas of the county. Provide clerical support at each Sheriff Station and substation.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2001-02:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Volunteers participate in many community events. Increase Volunteer Units to include Valley Center. Appreciation Picnic recognizes Volunteers and their accomplishments. Increase training hours from 40-50 for basic SVP members. Reserve appreciation dinner. Active recruiting of Law Enforcement Reserves at schools, community events, and military functions. Continue to actively recruit all Volunteers.

9. **GENERAL INFORMATION:**

Name of Person Completing Report:

Phone Number: 974-2324 Mail Stop O-41 E-Mail Julie.Sutton@sdsheriff.org

Volunteer Coordinator:

Phone Number: 974-2324 Mail Stop O-41 E-Mail Julie.Sutton@sdsheriff.org

10. **DEPARTMENT CERTIFICATION:**


DEPARTMENT HEAD SIGNATURE

7-18-02
DATE